SLFRF Compliance Report - SLT-0545 - P&E Report - Q3 2024
Report Period : Quarter 3 2024 (July-September)

Recipient Profile

Recipient Information

Recipient UEI	LYM1ZJ6B7BM3
Recipient TIN	956000925
Recipient Legal Entity Name	Kern County, California
Recipient Type	Metro City or County
FAIN	ERAE0271
CFDA No./Assistance Listing	
Recipient Address	1115 Truxtun Ave
Recipient Address 2	
Recipient Address 3	
Recipient City	Bakersfield
Recipient State/Territory	CA
Recipient Zip5	93301
Recipient Zip+4	
Recipient Reporting Tier	Tier 1. States, U.S. territories, metropolitan cities and counties with a population that exceeds 250,000 residents
Base Year Fiscal Year End Date	6/30/2019
Discrepancies Explanation	
Who approves the budget in your jurisdiction?	Legislature
Is your budget considered executed at the point of obligation?	No
Is the Recipient Registered in SAM.Gov?	Yes

Project Overview

Project Name: Outlying Area Graffiti Abatement

Project Identification Number	8954
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed less than 50%
Adopted Budget	$750,000.00
Program Income Earned	$0.00
Program Income Expended	$0.00
Total Cumulative Obligations	$396,383.16
Total Cumulative Expenditures	$287,905.07
Current Period Obligations	$196,383.16
Current Period Expenditures	$198,583.16
Project Description	County will allocate resources in order to eliminate graffiti vandalism in rural communities, which are usually disadvantaged areas with high levels of crime. Hot spots areas that are targeted by graffiti vandals – are checked regularly, with the overall goal of removing graffiti as soon as possible. The reasoning given is, that graffiti is an expensive burden for a community, as it lowers property values, generates repair costs and can incite additional criminal activity.

Project Name: Economy, Trade and Tourism

Project Identification Number	1812
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed 50% or more
Adopted Budget	$925,000.00
Program Income Earned	$0.00
Program Income Expended	$0.00
Total Cumulative Obligations	$586,382.58
Total Cumulative Expenditures	$586,382.58
Current Period Obligations	$0.00
Current Period Expenditures	$0.00
Project Description	Kern County’s tourism industry was severely impacted by the COVID-19 Pandemic. These funds will be used to reinvigorate tourism in this region through internal and external programs.

Project Name: Park & Open Space Improvements for Regional Parks

Project Identification Number	1966
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed less than 50%
Adopted Budget	$15,240,626.14
Program Income Earned	$0.00
Program Income Expended	$0.00
Total Cumulative Obligations	$1,744,279.86
Total Cumulative Expenditures	$1,744,279.86
Current Period Obligations	($118,748.65)
Current Period Expenditures	($118,748.65)
Project Description	Improvement to regional parks that include replace two wells and rehabilitate five wells, pumping systems, and piping at Buena Vista Aquatic Recreational Area, Rehabilitation of potable and fire water system at Camp Condor including new well, tank, and lines, Construction of potable water line to Camp Okihi, Public Wi-Fi at County facilities and investment in parks and public outdoor recreation spaces - All Districts

Project Name: Salary and Benefits for essential services

Project Identification Number	1020
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	$11,661,203.00
Program Income Earned	$0.00
Program Income Expended	$0.00
Total Cumulative Obligations	$11,661,203.00
Total Cumulative Expenditures	$11,661,203.00
Current Period Obligations	$0.00
Current Period Expenditures	$0.00
Project Description	The County will utilize a portion of its allocation to cover the salary and benefits cost for staff that provide governmental services.

Project Name: First Responders' Equipment

Project Identification Number	2415
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed 50% or more
Adopted Budget	$10,000,000.00

Program Income Earned	$0.00
Program Income Expended	$0.00
Total Cumulative Obligations	$10,000,000.00
Total Cumulative Expenditures	$10,000,000.00
Current Period Obligations	$0.00
Current Period Expenditures	$0.00
Project Description	Fire departments is in need of equipment in order to enable them to do their jobs more effectively.

Project Name: Pedestrian improvements

Project Identification Number	3000
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed less than 50%
Adopted Budget	$35,000,000.00
Program Income Earned	$0.00
Program Income Expended	$0.00
Total Cumulative Obligations	$2,150,505.26
Total Cumulative Expenditures	$2,150,505.26
Current Period Obligations	$677,262.67
Current Period Expenditures	$677,262.67
Project Description	The County will utilize $30 million of its allocation to improve neighborhood walkability in order to promote health, accessibility, and pedestrian safety.

Project Name: Park & Open Space Improvements

Project Identification Number	1650
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed less than 50%
Adopted Budget	$7,488,566.00
Program Income Earned	$0.00
Program Income Expended	$0.00
Total Cumulative Obligations	$2,260,379.95
Total Cumulative Expenditures	$2,260,379.95
Current Period Obligations	$57,570.21
Current Period Expenditures	$57,570.21
Project Description	Park improvements in disadvantaged communities: Casa Loma-7020 and 7022, Fuller Acres-8108, Virginia Park-7091, Potomac Park-7035, Sam Lynn Park-7025 including bathroom and playground equipment replacement.

Project Name: Metro Bakersfield Graffiti Abatement

Project Identification Number	1119-7545
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed less than 50%
Adopted Budget	$3,833,646.00
Program Income Earned	$0.00
Program Income Expended	$0.00
Total Cumulative Obligations	$3,833,646.00
Total Cumulative Expenditures	$1,316,670.40
Current Period Obligations	$0.00
Current Period Expenditures	($21,786.90)
Project Description	Graffiti abatement is a joint effort between the County and the City of Bakersfield in order to eliminate graffiti vandalism. Hot spots areas that are targeted by graffiti vandals – are checked regularly, with the overall goal of removing graffiti as soon as possible. The reasoning given is, that graffiti is an expensive burden for a community, as it lowers property values, generates repair costs and can incite additional criminal activity.

Project Name: Litter Abatement

Project Identification Number	8999-7581
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed less than 50%
Adopted Budget	$2,000,000.00
Program Income Earned	$0.00
Program Income Expended	$0.00
Total Cumulative Obligations	$849,640.50
Total Cumulative Expenditures	$849,640.50
Current Period Obligations	$119,888.82
Current Period Expenditures	$119,888.82
Project Description	Trash dumped on the County right of way eventually flows untreated into our local waterways and communities affecting the quality of life. The County will utilize funds to clean up right of ways specially in disadvantaged communities.

Project Name: Public Defender electronic case management system

Project Identification Number	2190-000
Project Expenditure Category	6-Revenue Replacement

Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Not Started
Adopted Budget	$500,000.00
Program Income Earned	$0.00
Program Income Expended	$0.00
Total Cumulative Obligations	$0.00
Total Cumulative Expenditures	$0.00
Current Period Obligations	$0.00
Current Period Expenditures	$0.00
Project Description	The Public Defender will utilize the allocation to purchase a new case management system in order to provide for additional efficiency.

Project Name: District Attorney Electronic Case Management System

Project Identification Number	2180-7455
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	$731,028.45
Program Income Earned	$0.00
Program Income Expended	$0.00
Total Cumulative Obligations	$731,028.45
Total Cumulative Expenditures	$731,028.45
Current Period Obligations	$0.00
Current Period Expenditures	$0.00
Project Description	The District Attorney will utilize the allocation to purchase a new case management system in order to provide for additional efficiency.

Project Name: Information Technology Security Upgrades

Project Identification Number	1160-7700
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	$900,090.00
Program Income Earned	$0.00
Program Income Expended	$0.00
Total Cumulative Obligations	$900,090.00
Total Cumulative Expenditures	$900,090.00
Current Period Obligations	$0.00
Current Period Expenditures	$0.00

Project Description	Cyber Security is an integral part of providing essential governmental services. A data breach or disruptive cyberattack can cause significant damage not only to the organization but also to its constituents. As a result, implementing strong cybersecurity to protect against these attacks is a major responsibility of government agencies. The allocation will provide for upgrade in our security system.

Project Name: Countywide ERP Project

Project Identification Number	1040-7500
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed less than 50%
Adopted Budget	$7,600,000.00
Program Income Earned	$0.00
Program Income Expended	$0.00
Total Cumulative Obligations	$1,931,680.01
Total Cumulative Expenditures	$1,931,680.01
Current Period Obligations	($214,709.74)
Current Period Expenditures	($214,709.74)
Project Description	The disparate and aging software applications currently in use to perform essential County business processes compels the County to move forward with the replacement of our legacy systems. The proposed allocation will be used to replace the County's financial and payroll system.

Project Name: Technology Improvements at Libraries

Project Identification Number	6210-6110
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	$225,800.60
Program Income Earned	$0.00
Program Income Expended	$0.00
Total Cumulative Obligations	$225,800.60
Total Cumulative Expenditures	$225,800.60
Current Period Obligations	$0.00
Current Period Expenditures	$0.00
Project Description	The proposed allocation is used to improve technology at Kern County Libraries. The COVID-19 pandemic made it evident that many of our disadvantaged communities did not have the resources to acquire technology such as i-pads,

	printers, copiers etc. The technology improvements will be done to allow the community to access resources at all libraries.

Project Name: Administration

Project Identification Number	1020-6110
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed less than 50%
Adopted Budget	$790,000.00
Program Income Earned	$0.00
Program Income Expended	$0.00
Total Cumulative Obligations	$329,997.94
Total Cumulative Expenditures	$329,997.94
Current Period Obligations	$8,386.11
Current Period Expenditures	$8,386.11
Project Description	Administrative Cost for staff managing resources and completing reporting.

Project Name: ETR Transitional Jobs Program

Project Identification Number	1119-8851-3
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.10-Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives)
Status To Completion	Completed
Adopted Budget	$210,241.72
Program Income Earned	$0.00
Program Income Expended	$0.00
Total Cumulative Obligations	$210,241.72
Total Cumulative Expenditures	$210,241.72
Current Period Obligations	$0.00
Current Period Expenditures	$0.00
Project Description	This project will fund programs provide direct and needed job training for the chronically unemployed that have significant barriers to employment, which have been disproportionately impacted by COVID-19.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	$0.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted	

population does this project primarily serve?	3 Imp HHs that experienced unemployment
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This program will provide transitional job training in multiple faces of food distribution and office occupations.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	A significant number of individuals lost their jobs during the pandemic. This program will provide training opportunities and job placement for individuals that experience unemployment.

Project Name: ETR/BAS Job Training

Project Identification Number	1119-7163
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.10-Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives)
Status To Completion	Completed
Adopted Budget	$138,840.59
Program Income Earned	$0.00
Program Income Expended	$0.00
Total Cumulative Obligations	$138,840.59
Total Cumulative Expenditures	$138,840.59
Current Period Obligations	$0.00
Current Period Expenditures	$0.00
Project Description	This project will consist of training in the restaurant industry for individuals that have difficulty obtaining employment. In addition, it will assist the restaurant industry that was severely impacted and has difficulties recruiting qualified employees.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	$60,897.00
Type of capital expenditures, based on the following enumerated uses	Schools and other educational facilities
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	$0.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	3 Imp HHs that experienced unemployment
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The pandemic has changed the way food is prepared, as well as the job training of servers and cooks. With the proposed allocation, improvements to the training facility will provide training in the digital world which is instrumental to hiring within the restaurant business. These improvements will provide additional equipment as and online learning library

	materials. The socio-economic backgrounds of students are varied. The overwhelming majority of students have barriers to employment.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The restaurant industry was severely affected by the pandemic. Providing well trained individuals will assist the industry and the individuals that are experiencing unemployment.

Project Name: Sewer - Northwest Bakersfield CSA 71

Project Identification Number	9329-8110
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.5-Clean Water: Other sewer infrastructure
Status To Completion	Not Started
Adopted Budget	$6,000,000.00
Program Income Earned	$0.00
Program Income Expended	$0.00
Total Cumulative Obligations	$157,339.31
Total Cumulative Expenditures	$157,339.31
Current Period Obligations	$20,916.50
Current Period Expenditures	$20,916.50
Project Description	Reduced economic and public health burden from sewer damages. Increased public health and safety by promoting equal opportunities, implementing sustainable development, and promoting growth and better quality of life, the project proposed design and construction of approximately 21,900 feet new sewer trunk line.

Project Name: Sewer - East Bakersfield/KSA

Project Identification Number	9143-8108
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.5-Clean Water: Other sewer infrastructure
Status To Completion	Completed less than 50%
Adopted Budget	$2,000,000.00
Program Income Earned	$0.00
Program Income Expended	$0.00
Total Cumulative Obligations	$1,335,166.35
Total Cumulative Expenditures	$1,302,951.37
Current Period Obligations	$34,572.34
Current Period Expenditures	$34,572.34
Project Description	Reduced economic and public health burden from sewer damages. Increased public health and safety by promoting equal opportunities, implementing sustainable development, and promoting growth and better quality of life, the project proposed design and construction of approximately 3,652 feet of sewer replacement.

Projected/actual construction start date	11/1/2022
Projected/actual initiation of operations date	12/31/2023
Location Type(for broadband, geospatial location data)	Road Segment
Location Details	Skyline Avene, Loma Linda Drive, Alley east of Kern Street, Edwards Lane, Corto Street, Elton Avenue, Kingston Plaza, Chevy Chase Drive, Flint Drive, Jade Avenue, Kent Drive, Greenbrier Avenue, Pickwick DSewer System located within the sanitation District
Public Water System (PWS) ID Number	None
National Pollutant Discharge Elimination System (NPDES) Permit Number	None
Median Household Income of service area	$43,702.00
Lowest Quintile Income of the service area	$11,285.00

Project Name: Sewer - Ford City, Taft Heights

Project Identification Number	9145-8109
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.5-Clean Water: Other sewer infrastructure
Status To Completion	Not Started
Adopted Budget	$7,000,000.00
Program Income Earned	$0.00
Program Income Expended	$0.00
Total Cumulative Obligations	$105,859.65
Total Cumulative Expenditures	$105,859.65
Current Period Obligations	$5,835.90
Current Period Expenditures	$5,835.90
Project Description	Reduced economic and public health burden from sewer damages. Increased public health and safety by promoting equal opportunities, implementing sustainable development, and promoting growth and better quality of life, the project proposed design and construction of approximately 12,505 feet of sewer replacement.

Project Name: Lamont Stormwater Mitigation

Project Identification Number	2800-8106
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.6-Clean Water: Stormwater
Status To Completion	Cancelled
Adopted Budget	$0.00
Program Income Expended	$0.00
Total Cumulative Obligations	$0.00
Total Cumulative Expenditures	$0.00

Current Period Obligations	$0.00
Current Period Expenditures	$0.00
Project Description	The Lamont Stormwater Mitigation Infrastructure Project will divert and mitigate hazardous stormwater delivered from the Caliente and Walker Basin Creeks that has been the source of regular flooding in Lamont, California, and surrounding communities. The project will ensure roads remain open for emergency services, workplaces, schools, and commercial needs for economic sustainability, as well as reducing potential damages, hazardous contamination, and loss of life or property for these already economically burdened communities.

Project Name: Improve Educational Opportunities - Countywide Libraries

Project Identification Number	1119-8851-2
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.2-Public Sector Workforce: Rehiring Public Sector Staff
Status To Completion	Completed 50% or more
Adopted Budget	$4,550,000.00
Program Income Earned	$0.00
Program Income Expended	$0.00
Total Cumulative Obligations	$2,632,922.51
Total Cumulative Expenditures	$2,632,922.51
Current Period Obligations	$295,673.75
Current Period Expenditures	$295,673.75
Project Description	The Kern County Library system includes 24 branches and 2 bookmobile routes across the County. Over the last fiscal year, operations at all locations have been impacted due to capacity and social distancing guidelines, coupled with budgetary and staffing concerns. The project includes rehiring staff to the pre-pandemic levels.
Does this project include a capital expenditure?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The Kern County Library System was impacted due to capacity and social distancing guidelines, coupled with budgetary issues related to the Pandemic. Employees were laid off and the County plans to hire employees back to serve our community.
Brief description of recipient’s approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The libraries are center of information and services. Libraries serves as personal protective equipment distribution centers. The libraries are also utilized for vaccination efforts. Having the libraries open with the staff to assist with this efforts in addition to the normal educational experience will assist our community specially individuals that do not have access to those resources.
Number of FTEs rehired by governments under this authority	44

Project Name: Non-Congregate Navigation Center

Project Identification Number	1119-7664
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	Completed less than 50%
Adopted Budget	$11,514,213.00
Program Income Earned	$0.00
Program Income Expended	$0.00
Total Cumulative Obligations	$11,514,213.00
Total Cumulative Expenditures	$5,468,676.88
Current Period Obligations	$127,302.13
Current Period Expenditures	$158,258.43
Project Description	COVID-19 has had a clear and direct impact increasing homelessness. This project will crate temporary housing solutions for individuals not able to function in congregate settings . The project include services such as substance abuse and behavioral health services.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	$3,500,000.00
Type of capital expenditures, based on the following enumerated uses	Affordable housing, supportive housing, or recovery housing
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	7 Imp Other HHs or populations that experienced a negative economic
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	COVID-19 has had a clear and direct impact increasing homelessness. This project will crate temporary housing solutions for individuals not able to function in congregate settings . The project include services such as substance abuse and behavioral health services.
Brief description of recipient’s approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Impacts of COVID-19 disproportionately affected the homeless population. The County will conduct a preliminary assessment prior to accepting individuals in the supportive housing to ensure that those in most need and affected by COVID-19 are given priority. Priority will be given to individuals that become homeless as a result of unemployment and/or underemployment as a result of COVID-19 or that are suffering from the Behavioral Health issued related to the COVID-19.

Project Name: Behavioral Health Mobile Evaluation Team

Project Identification Number	1119-7662
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.12-Mental Health Services
Status To Completion	Completed less than 50%
Adopted Budget	$1,350,000.00
Program Income Earned	$0.00
Program Income Expended	$0.00

Total Cumulative Obligations	$977,274.41
Total Cumulative Expenditures	$977,274.41
Current Period Obligations	$152,121.33
Current Period Expenditures	$152,121.33
Project Description	COVID-19 has had a clear and direct impact increasing mental health issues in the community. This project will four additional Mobile Evaluation Team units to increase mental health response to those in crisis including the homeless population.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	$0.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	7 Imp Other HHs or populations that experienced a negative economic
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This program has the objective of reducing the number of unsheltered individuals with mental health and substance use disorders that are experiencing homelessness as a result of the impact of health and/or economic impacts of the public health emergency.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The program is targeting the unincorporated areas of the County and coordinates services with other agencies to ensure that we are providing services to the individuals affected by the public health and the negative impacts of COVID-19.

Project Name: Safe Camping and Parking

Project Identification Number	1119-7663
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	Completed less than 50%
Adopted Budget	$4,050,000.00
Program Income Earned	$0.00
Program Income Expended	$0.00
Total Cumulative Obligations	$2,050,000.00
Total Cumulative Expenditures	$2,049,261.79
Current Period Obligations	$0.00
Current Period Expenditures	$0.00
Project Description	COVID-19 has had a clear and direct impact increasing homelessness. This project will expand capacity at the County navigation center to allow individuals to safely park at the navigation center and mitigate the impacts of COVID-19.
Does this project include a capital expenditure?	Yes

What is the Total expected capital expenditure, including pre-development costs, if applicable	$255,000.00
Type of capital expenditures, based on the following enumerated uses	Affordable housing, supportive housing, or recovery housing
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	7 Imp Other HHs or populations that experienced a negative economic
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The safe camping program is designed to assist individuals that are experiencing homelessness to camp at a safe camping and receive services including shelter, health care and housing support. Homeless individuals were severely impacted by the public health emergency. In addition most individual do not receive regular medical care and are more likely to be impacted by COVID-19.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The goal of the program is to provide services and supportive housing services to the individuals that will improve the health outcomes.

Project Name: Rapid Response

Project Identification Number	1119-7660
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	Completed 50% or more
Adopted Budget	$5,500,000.00
Program Income Earned	$0.00
Program Income Expended	$0.00
Total Cumulative Obligations	$3,572,719.29
Total Cumulative Expenditures	$3,572,719.29
Current Period Obligations	$271,480.15
Current Period Expenditures	$271,480.15
Project Description	COVID-19 has had a clear and direct impact increasing homeless , this project will provide funding for rapid response teams to respond to unsafe and illegal encampments and mitigate the public health and safety risk to the homeless individuals and the community.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	7 Imp Other HHs or populations that experienced a negative economic
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The objective of this project is to ensure the public health and safety of homeless individuals affected by the economic impact of COVID-19.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The project targets individuals that are homeless and unable to secure housing due to the negative impacts of COVID-19.

Project Name: Co-Response Homeless Engagement Teams

Project Identification Number	1119-7661

Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.12-Mental Health Services
Status To Completion	Completed less than 50%
Adopted Budget	$2,500,000.00
Program Income Earned	$0.00
Program Income Expended	$0.00
Total Cumulative Obligations	$1,428,544.64
Total Cumulative Expenditures	$1,304,978.52
Current Period Obligations	$176,083.95
Current Period Expenditures	$165,120.79
Project Description	COVID-19 has had a clear and direct impact increasing homelessness , this project will implement four co-response teams pairing mental health workers and conservators with public safety to directly engage with the homeless community throughout the County.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	$102,092.24
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	7 Imp Other HHs or populations that experienced a negative economic
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This program has the objective of reducing the number of unsheltered individuals with mental health and substance use disorders that are experiencing homelessness as a result of the impact of health and/or economic impacts of the public health emergency.
Brief description of recipient’s approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The program is targeting the City of Bakersfield area. The County is coordinating services with other agencies to ensure that we are individuals most affected by the public health and negative impacts of COVID-19 are included.

Project Name: Economic Stability - Premium Pay for eligible public employees

Project Identification Number	1119-8851-1
Project Expenditure Category	4-Premium Pay
Project Expenditure Subcategory	4.1-Public Sector Employees
Status To Completion	Completed
Adopted Budget	$22,394,429.50
Program Income Earned	$0.00
Program Income Expended	$0.00
Total Cumulative Obligations	$22,394,429.50
Total Cumulative Expenditures	$22,394,429.50
Current Period Obligations	$0.00

Current Period Expenditures	$0.00
Project Description	The County of Kern continued to operate at all times throughout the COVID-19 Pandemic. While some offices temporarily closed or reduced on-site staffing, core functions of County government and services to the public continued. County employees continued to work in some degree during the pandemic (outside of office closures or leaves of absence). Many employees fell ill with COVID-19 or had family members or friends affected by the disease. Some employees assisted with efforts (including local, state, and federal programs) to test or vaccinate the general public locally during the pandemic. Employees continued to make sure the public was being served and protected, while dealing with their own risks, stresses, and difficulties related to working and living through the global pandemic. The County is proposing premium pay of $3,000 for our public eligible employees.
Sectors Designated as Essential Critical Infrastructure Sectors	All County operations and employees were designated as essential.
Number of workers to be served	6,934
Premium Pay Narrative	All county employees are designated disaster employees. Furthermore, the County Administrative Officer, designated every employee essential. 1,776 employees that received premium pay and do not meet one or two criteria required, include individuals that were essential to the County operations, including Firefighters/Paramedics, Airport Administration, Road and Traffic and other service areas that could not be reduced to closed.
Number of workers to be served with premium pay in K-12 schools	0

Project Name: Access to health care services - Public Hospital

Project Identification Number	1119-7565
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.6-Medical Expenses (including Alternative Care Facilities)
Status To Completion	Completed
Adopted Budget	$10,000,000.00
Program Income Earned	$0.00
Program Income Expended	$0.00
Total Cumulative Obligations	$10,000,000.00
Total Cumulative Expenditures	$10,000,000.00
Current Period Obligations	$0.00
Current Period Expenditures	$0.00
	Since 1867, Kern Medical a public hospital, has served as an integral part of the community, caring for the most underserved in Kern County. As a safety net and designated public hospital, Kern Medical has the unique opportunity to serve the most vulnerable populations. Since the beginning of the public health emergency, Kern Medical has been providing several COVID-19 related services to all residents,

Project Description	including housing and medical care for COVID-19 patients that required isolation, drive-thru testing sites, and mobile vaccination clinics for farmworkers and other high-risk populations. The allocation was used to cover the cost related to nursing staff so they could be available to care for the medical needs of those impacted with COVID-19 or to cover for employees impacted by COVID-19.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Secondary Impacted and/or Disproportionately Impacted populations	3 Imp HHs that experienced unemployment
Tertiary Impacted and/or Disproportionately Impacted populations	5 Imp HHs that qualify for certain federal programs
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The project is structure to support medical services at a public designated hospital. The hospital provides services to individuals that cannot afford services at other locations and are either COVID-19 positive or are experiences the effects of COVID-19 in their health outcomes.
Brief description of recipient’s approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Having the medical services required during the health emergency are reasonable and proportional to respond to the public health impacts of COVID-19. Without the services individuals would not seek medical care and the health outcomes of our community would be worse.

Subrecipients

Subrecipient Name: KSA Group Architects, INc

TIN	262446288
Unique Entity Identifer	NA6VATEWNRN8
POC Email Address	dholdsworth@ksagrouparchitects.com
Address Line 1	4660 American Avenue, Suite 200
Address Line 2	
Address Line 3	
City	Bakersfield
State	CA
Zip	93309
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive $25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: HDR Engineering Inc

TIN	
Unique Entity Identifer	M7BZSNH8LRF5
POC Email Address	hanbin.liang@hdrinc.com
Address Line 1	1243 Alpine Road Suite 108
Address Line 2	
Address Line 3	
City	walnut Creek
State	CA
Zip	94596
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: ELLITE CONSTRUCTION INC.

TIN	852587035
Unique Entity Identifer	D8Z9MF3LBJJ6
POC Email Address	tproffitt@eliteconstructioninc.com
Address Line 1	4241 E BRUNDAGE LANE, SUITE B

Address Line 2	
Address Line 3	
City	BAKERSFIELD
State	CA
Zip	93307
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Diversified Project Services Implementation

TIN	261279651
Unique Entity Identifer	GNKAG9NG9X76
POC Email Address	jkaltenberg@dpsiinc.com
Address Line 1	705 Fiero Lane, Suite 10
Address Line 2	
Address Line 3	
City	San Luis Obispo
State	CA
Zip	93401
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: North of the River Sanitation District

TIN	770256693
Unique Entity Identifer	
POC Email Address	information@norsd.com
Address Line 1	5001 Olive Drive
Address Line 2	
Address Line 3	
City	Bakersfield
State	CA
Zip	93308
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive $25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: Ground Breakers Construction

TIN	680584053
Unique Entity Identifer	YCWLHMPA3245
POC Email Address	cmartin@groundbreakers.com
Address Line 1	P.O. Box 520
Address Line 2	
Address Line 3	
City	Lebec
State	CA
Zip	93243
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Motor City Auto Center

TIN	952367150
Unique Entity Identifer	
POC Email Address	pcagle@drive-motorcity.com
Address Line 1	3101 Pacheco Raod
Address Line 2	
Address Line 3	
City	Bakersfield
State	CA
Zip	93313
Zip+4	0340
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive $25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: Oakleaf General Engineering

TIN	931629170
Unique Entity Identifer	PMHFLNKRX8D3
POC Email Address	ogec.socc@gmail.com
Address Line 1	6917 Akers Road
Address Line 2	
Address Line 3	

City	Bakersfield
State	CA
Zip	93313
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: A-1 Precision Builders

TIN	383732182
Unique Entity Identifer	RLC9YJ4ATMM3
POC Email Address	a1pbuilders@hotmail.com
Address Line 1	P. O. Box 60652
Address Line 2	
Address Line 3	
City	Bakersfield
State	CA
Zip	93386
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: LD Maintenance & Construction

TIN	549084193
Unique Entity Identifer	X33RJZ5HDJ47
POC Email Address	lgd.lcd@prodigy.net
Address Line 1	P. O. Box 71018
Address Line 2	
Address Line 3	
City	Bakersfield
State	CA
Zip	93387
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: All America Paving and Sealing

TIN	623699670
Unique Entity Identifer	JKGHALWJXGQ4
POC Email Address	luismiguellopez@icloud.com

Address Line 1	1200 Bachelor Street
Address Line 2	
Address Line 3	
City	Bakersfield
State	CA
Zip	93307
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Soils Engineering

TIN	952429539
Unique Entity Identifer	SECVZ7G2AT43
POC Email Address	beatriz@soilsengineering.com
Address Line 1	4400 Yeager Way
Address Line 2	
Address Line 3	
City	Bakersfield
State	CA
Zip	93313
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: SWCA Environmental Consultants

TIN	860483317
Unique Entity Identifer	KJ64MREJDNL1
POC Email Address	payment@swca.com
Address Line 1	P. O. Box 7217
Address Line 2	
Address Line 3	
City	Carol Stream
State	IL
Zip	60197
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Redbone Demolition

TIN	573470018
Unique Entity Identifer	NXRBANRN7199
POC Email Address	redbonedemolition@gmail.com
Address Line 1	8000 Kroll Way #16
Address Line 2	
Address Line 3	
City	Bakersfield
State	CA
Zip	93311
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: College Community Services

TIN	954864640
Unique Entity Identifer	Y2JFL6LCGPA7
POC Email Address	barbara.paradise@parthways.com
Address Line 1	1400 North Norma Street Suite 133
Address Line 2	
Address Line 3	
City	Ridgecrest
State	CA
Zip	93555
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Hope of the Valley Rescue Mission

TIN	
Unique Entity Identifer	KMJXBUR7LZD1
POC Email Address	
Address Line 1	11076 Norris Avenue FL2
Address Line 2	
Address Line 3	
City	Pacoima
State	CA
Zip	91331
Zip+4	2468
Entity Type	Contractor

Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Clinica Sierra Vista

TIN	
Unique Entity Identifer	WMC4EN344RB6
POC Email Address	magdalena.pruitt@clinicasierravista.org
Address Line 1	1430 Truxtun Avenue Suite 400
Address Line 2	
Address Line 3	
City	Bakersfield
State	CA
Zip	93302
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Community Action Partnership of Kern

TIN	952402760
Unique Entity Identifer	
POC Email Address	
Address Line 1	5005 Business Park North
Address Line 2	
Address Line 3	
City	Bakersfield
State	CA
Zip	93309
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Kern County Hospital Authority

TIN	
Unique Entity Identifer	RBUTNDX16CF7
POC Email Address	john.mills@kernmedical.com
Address Line 1	1700 Mt. Vernon Avenue
Address Line 2	
Address Line 3	
City	Bakesfield
State	CA

Zip	93306
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: PALLET

TIN	821516722
Unique Entity Identifer	MKNTBX7HPV14
POC Email Address	elizabeth@palletshelter.com
Address Line 1	1930 Merill Creek Pkwy, Suite A
Address Line 2	
Address Line 3	
City	Everett
State	WA
Zip	98203
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive $25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: J&E Restaurant Supplies

TIN	330313791
Unique Entity Identifer	
POC Email Address	
Address Line 1	430 East 19th Street
Address Line 2	
Address Line 3	
City	Bakersfield
State	CA
Zip	93305
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive $25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: Mexican American Opportunity Foundation

TIN	
Unique Entity Identifer	W7W9J5BKMGU3
POC Email Address	mmenendez@maof.org
Address Line 1	401 No. Garfield Avenue
Address Line 2	
Address Line 3	
City	Montebello
State	CA
Zip	90670
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Laborers of the Harvest

TIN	770125122
Unique Entity Identifer	
POC Email Address	sharirightmer1@gmail.com
Address Line 1	201 Harrison Street
Address Line 2	
Address Line 3	
City	Taft
State	CA
Zip	93268
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive $25 million or more of its annual gross revenue from federal funds?	No

Subawards

Subward No: 2299635

Subaward Type	Contract: Purchase Order
Subaward Obligation	$143,708.27
Subaward Date	7/1/2021
Place of Performance Address 1	201 E Robert Lane
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Bakersfield
Place of Performance State	CA
Place of Performance Zip	93308
Place of Performance Zip+4	
Description	Design and construction documents, including civil, structural and mechanical and electrical engineering and landscape design necessary for building authority processing, bidding and construction of prefabricated buildings to serve as a non-congregate facility to reduce homelessness.
Subrecipient	KSA Group Architects, INc
Period of Performance Start	7/1/2021
Period of Performance End	6/30/2023

Subward No: D237350

Subaward Type	Contract: Definitive Contract
Subaward Obligation	$0.00
Subaward Date	10/31/2022
Place of Performance Address 1	2700 M Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Bakersfield
Place of Performance State	CA
Place of Performance Zip	93301
Place of Performance Zip+4	
Description	Hydrological Engineering Services for the Caliente Creek Basin
Subrecipient	HDR Engineering Inc
Period of Performance Start	10/31/2022
Period of Performance End	6/30/2024

Subward No: D237525

Subaward Type	Contract: Definitive Contract
Subaward Obligation	$3,106,860.66
Subaward Date	1/11/2023
Place of Performance Address 1	201 E. Roberts Lane
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Bakersfield
Place of Performance State	CA
Place of Performance Zip	93308
Place of Performance Zip+4	
Description	General contractor for the placement, anchorage, and utility connections to 50 prefabricated Pallet sleeping cabins, two laundry buildings, six toilet/showers and administrative buildings for the Non-congregate facility.
Subrecipient	ELLITE CONSTRUCTION INC.
Period of Performance Start	1/11/2023
Period of Performance End	12/31/2026

Subward No: D237360

Subaward Type	Contract: Definitive Contract
Subaward Obligation	$0.00
Subaward Date	11/28/2022
Place of Performance Address 1	Renfro Road from Brimhall Rd to Rosedale Highway
Place of Performance Address 2	Rudd Avenue from Brimhall Rd to Palm Avenue
Place of Performance Address 3	
Place of Performance City	Bakersfield
Place of Performance State	CA
Place of Performance Zip	93314
Place of Performance Zip+4	
Description	Contractor will provide design of project plans, specifications and estimate
Subrecipient	Diversified Project Services Implementation
Period of Performance Start	11/28/2022
Period of Performance End	6/30/2023

Subward No: 21104223

Subaward Type	Direct Payment
Subaward Obligation	$77,961.00
Subaward Date	2/15/2023
Place of Performance Address 1	201 E. Roberts Lane

Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Bakersfiel
Place of Performance State	CA
Place of Performance Zip	93308
Place of Performance Zip+4	
Description	Sewer connection fee for Non-Congregate navigation center
Subrecipient	North of the River Sanitation District
Period of Performance Start	2/15/2023
Period of Performance End	12/31/2026

Subward No: D226847

Subaward Type	Contract: Definitive Contract
Subaward Obligation	$906,268.00
Subaward Date	4/5/2022
Place of Performance Address 1	various locatoins
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Bakersfield
Place of Performance State	CA
Place of Performance Zip	93307
Place of Performance Zip+4	
Description	Construction Contractor for East Bakersfield sewer segment replacement at various locations in East Bakersfield. Work consist of replacing existing sewer main with 8 inch PVC SDR-35 pipe, tie-in into existing manholes, adjusting manholes frame and cover and installing new manholes.
Subrecipient	Ground Breakers Construction
Period of Performance Start	4/5/2022
Period of Performance End	12/31/2026

Subward No: 23023957

Subaward Type	Contract: Purchase Order
Subaward Obligation	$196,775.88
Subaward Date	1/26/2023
Place of Performance Address 1	2700 M Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Bakersfield
Place of Performance State	CA
Place of Performance Zip	93301

Place of Performance Zip+4	
Description	Four Crew Cab trucks to be used by staff to perform services throughout the community.
Subrecipient	Motor City Auto Center
Period of Performance Start	1/26/2023
Period of Performance End	3/31/2026

Subward No: C237402

Subaward Type	Contract: Blanket Purchase
Subaward Obligation	$116,696.65
Subaward Date	12/20/2022
Place of Performance Address 1	1000-9999 All Areas of the County
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Bakersfield
Place of Performance State	CA
Place of Performance Zip	93301
Place of Performance Zip+4	
Description	Contractor performs illegal litter clean ups at the discretion of the County. throughout all unincorporated areas of the County
Subrecipient	LD Maintenance & Construction
Period of Performance Start	12/20/2022
Period of Performance End	6/30/2024

Subward No: C237083

Subaward Type	Contract: Blanket Purchase
Subaward Obligation	$51,100.00
Subaward Date	12/20/2022
Place of Performance Address 1	1000-9999 All areas of the County
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Bakersfield
Place of Performance State	CA
Place of Performance Zip	93301
Place of Performance Zip+4	
Description	Contractor performs clean up and boarding of abandoned properties and encampments.
Subrecipient	All America Paving and Sealing
Period of Performance Start	12/20/2022

Period of Performance End	6/30/2023

Subward No: R236970-T

Subaward Type	Contract: Definitive Contract
Subaward Obligation	$132,114.00
Subaward Date	2/1/2023
Place of Performance Address 1	113 East F Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Tehachapi
Place of Performance State	CA
Place of Performance Zip	93501
Place of Performance Zip+4	
Description	Homeless outreach for Tehachapi area.
Subrecipient	College Community Services
Period of Performance Start	2/1/2023
Period of Performance End	6/30/2025

Subward No: R236970-R

Subaward Type	Contract: Definitive Contract
Subaward Obligation	$177,415.00
Subaward Date	2/1/2023
Place of Performance Address 1	1400 North Norma Street Suite 133
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Ridgecrest
Place of Performance State	CA
Place of Performance Zip	93555
Place of Performance Zip+4	
Description	Homeless outreach for Ridgecrest area
Subrecipient	College Community Services
Period of Performance Start	2/1/2023
Period of Performance End	6/30/2025

Subward No: D248041

Subaward Type	Contract: Definitive Contract
Subaward Obligation	$0.00
Subaward Date	8/23/2023
Place of Performance Address 1	209 E Kern Street

Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Taft
Place of Performance State	CA
Place of Performance Zip	93268
Place of Performance Zip+4	
Description	Engineering Consulting Services
Subrecipient	Diversified Project Services Implementation
Period of Performance Start	8/23/2023
Period of Performance End	6/30/2026

Subward No: R248364

Subaward Type	Contract: Definitive Contract
Subaward Obligation	$6,732,646.03
Subaward Date	11/7/2023
Place of Performance Address 1	201 E. Roberts Lane
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Bakersfield
Place of Performance State	CA
Place of Performance Zip	93308
Place of Performance Zip+4	
Description	Contractor will operate the supportive services village that will help individuals experiencing homelessness as well as other behavioral health issues.
Subrecipient	Hope of the Valley Rescue Mission
Period of Performance Start	11/7/2023
Period of Performance End	11/6/2026

Subward No: 126-2024

Subaward Type	Contract: Definitive Contract
Subaward Obligation	$84,000.00
Subaward Date	1/1/2024
Place of Performance Address 1	1024 4th Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	taft
Place of Performance State	CA
Place of Performance Zip	93268
Place of Performance Zip+4	

Description	Contractor will provide services and resources for members who are at risk or are currently experiencing homelessness.
Subrecipient	College Community Services
Period of Performance Start	1/1/2024
Period of Performance End	6/30/2025

Subward No: 165-2024

Subaward Type	Contract: Definitive Contract
Subaward Obligation	$60,000.00
Subaward Date	1/1/2024
Place of Performance Address 1	16940 CA-14
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Mojave
Place of Performance State	CA
Place of Performance Zip	93501
Place of Performance Zip+4	
Description	Contractor will provide services to assist in housing services and resources for members who are at-risk of or are currently experiencing homelessness and/or housing instability.
Subrecipient	College Community Services
Period of Performance Start	1/1/2024
Period of Performance End	6/30/2025

Subward No: 069-2024

Subaward Type	Contract: Definitive Contract
Subaward Obligation	$104,000.00
Subaward Date	1/1/2024
Place of Performance Address 1	375 Dover Parkway
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Delano
Place of Performance State	CA
Place of Performance Zip	93215
Place of Performance Zip+4	
Description	Contractor will provide services to individuals experiencing homelessness and/or housing instability.
Subrecipient	Clinica Sierra Vista
Period of Performance Start	1/1/2024
Period of Performance End	6/30/2025

Subward No: 105-2022

Subaward Type	Contract: Definitive Contract
Subaward Obligation	$2,050,000.00
Subaward Date	2/1/2022
Place of Performance Address 1	2900 M Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Bakersfield
Place of Performance State	CA
Place of Performance Zip	93301
Place of Performance Zip+4	
Description	Contractor is responsible for providing all services at the Safe Camping location including assisting individuals transition to permanent housing.
Subrecipient	Community Action Partnership of Kern
Period of Performance Start	3/1/2022
Period of Performance End	12/31/2024
Explanation of how the estimate was determined	The agreement provides for an annual budget to be developed at the beginning of the fiscal year. The estimated amount cover the remaining of the contract.

Subward No: 2298760

Subaward Type	Contract: Purchase Order
Subaward Obligation	$94,141.00
Subaward Date	12/17/2021
Place of Performance Address 1	1600 East Belle Terrance
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Bakersfield
Place of Performance State	CA
Place of Performance Zip	93301
Place of Performance Zip+4	
Description	Purchase of restaurant equipment to support training program.
Subrecipient	J&E Restaurant Supplies
Period of Performance Start	4/1/2022
Period of Performance End	12/31/2022

Subward No: 2299911

Subaward Type	Contract: Purchase Order

Subaward Obligation	$946,143.97
Subaward Date	6/29/2022
Place of Performance Address 1	201 E Robert Lane
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Bakersfield
Place of Performance State	CA
Place of Performance Zip	93308
Place of Performance Zip+4	
Description	Vendor will produce shelter structures that can be built rapidly, are cost effective, provide privacy and are meant to be transitional. The structures will be used to house homeless individuals in order to provide services to transition them to permanent housing and to improve health outcomes.
Subrecipient	PALLET
Period of Performance Start	6/29/2022
Period of Performance End	12/31/2026

Subward No: D237008

Subaward Type	Contract: Definitive Contract
Subaward Obligation	$210,241.72
Subaward Date	4/1/2022
Place of Performance Address 1	2130 Chester Ave. Suite 200
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Bakersfield
Place of Performance State	CA
Place of Performance Zip	93301
Place of Performance Zip+4	
Description	The contractor will provide occupational training to individuals that are unemployed and lack the skills to obtain work without the need of training.
Subrecipient	Mexican American Opportunity Foundation
Period of Performance Start	4/1/2022
Period of Performance End	12/31/2024

Subward No: 474-2021

Subaward Type	Contract: Definitive Contract
Subaward Obligation	$10,000,000.00
Subaward Date	3/3/2021
Place of Performance Address 1	1700 Mount Vernon Avenue

Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Bakersfield
Place of Performance State	CA
Place of Performance Zip	93306
Place of Performance Zip+4	
Description	Reimbursement of cost incurred related to the operation of the health facility to support vulnerable and/or disproportionately impacted populations access to medical and public health services.
Subrecipient	Kern County Hospital Authority
Period of Performance Start	3/3/2021
Period of Performance End	12/31/2024

Expenditures

Expenditures for Awards more than $50,000

Expenditure: EN-00045250

Project Name	Access to health care services - Public Hospital
Subaward ID	SUB-0034688
Subaward No	474-2021
Subaward Amount	$10,000,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Kern County Hospital Authority
Expenditure Start	7/1/2022
Expenditure End	12/31/2022
Expenditure Amount	$10,000,000.00

Expenditure: EN-01687755

Project Name	Co-Response Homeless Engagement Teams
Subaward ID	SUB-0760403
Subaward No	R236970-T
Subaward Amount	$132,114.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	College Community Services
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	$43,302.00

Expenditure: EN-01687756

Project Name	Co-Response Homeless Engagement Teams
Subaward ID	SUB-0760407
Subaward No	R236970-R
Subaward Amount	$177,415.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	College Community Services
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	$77,472.00

Expenditure: EN-01871735

Project Name	Co-Response Homeless Engagement Teams
Subaward ID	SUB-0760403
Subaward No	R236970-T
Subaward Amount	$132,114.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	College Community Services
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	$18,771.00

Expenditure: EN-01871738

Project Name	Co-Response Homeless Engagement Teams
Subaward ID	SUB-0760407
Subaward No	R236970-R
Subaward Amount	$177,415.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	College Community Services
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	$30,608.00

Expenditure: EN-01977549

Project Name	Co-Response Homeless Engagement Teams
Subaward ID	SUB-0760407
Subaward No	R236970-R
Subaward Amount	$177,415.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	College Community Services
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	$15,761.00

Expenditure: EN-01977550

Project Name	Co-Response Homeless Engagement Teams
Subaward ID	SUB-0760403

Subaward No	R236970-T
Subaward Amount	$132,114.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	College Community Services
Expenditure Start	11/1/2023
Expenditure End	12/31/2023
Expenditure Amount	$15,468.00

Expenditure: EN-02112465

Project Name	Co-Response Homeless Engagement Teams
Subaward ID	SUB-0760407
Subaward No	R236970-R
Subaward Amount	$177,415.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	College Community Services
Expenditure Start	1/1/2024
Expenditure End	3/31/2024
Expenditure Amount	$25,561.00

Expenditure: EN-02112473

Project Name	Co-Response Homeless Engagement Teams
Subaward ID	SUB-0760403
Subaward No	R236970-T
Subaward Amount	$132,114.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	College Community Services
Expenditure Start	1/1/2024
Expenditure End	3/31/2024
Expenditure Amount	$19,809.00

Expenditure: EN-02121768

Project Name	Co-Response Homeless Engagement Teams
Subaward ID	SUB-0892502
Subaward No	126-2024
Subaward Amount	$84,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	College Community Services

Expenditure Start	1/1/2024
Expenditure End	3/31/2024
Expenditure Amount	$16,331.00

Expenditure: EN-02121772

Project Name	Co-Response Homeless Engagement Teams
Subaward ID	SUB-0892508
Subaward No	165-2024
Subaward Amount	$60,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	College Community Services
Expenditure Start	1/1/2024
Expenditure End	3/31/2024
Expenditure Amount	$6,172.00

Expenditure: EN-02121917

Project Name	Co-Response Homeless Engagement Teams
Subaward ID	SUB-0892926
Subaward No	069-2024
Subaward Amount	$104,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Clinica Sierra Vista
Expenditure Start	1/1/2024
Expenditure End	3/31/2024
Expenditure Amount	$22,611.54

Expenditure: EN-02230296

Project Name	Co-Response Homeless Engagement Teams
Subaward ID	SUB-0760407
Subaward No	R236970-R
Subaward Amount	$177,415.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	College Community Services
Expenditure Start	4/1/2024
Expenditure End	6/30/2024
Expenditure Amount	$17,661.00

Expenditure: EN-02230297

Project Name	Co-Response Homeless Engagement Teams
Subaward ID	SUB-0760403
Subaward No	R236970-T
Subaward Amount	$132,114.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	College Community Services
Expenditure Start	4/1/2024
Expenditure End	6/30/2024
Expenditure Amount	$23,026.00

Expenditure: EN-02230298

Project Name	Co-Response Homeless Engagement Teams
Subaward ID	SUB-0892502
Subaward No	126-2024
Subaward Amount	$84,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	College Community Services
Expenditure Start	4/1/2024
Expenditure End	6/30/2024
Expenditure Amount	$14,414.00

Expenditure: EN-02230299

Project Name	Co-Response Homeless Engagement Teams
Subaward ID	SUB-0892508
Subaward No	165-2024
Subaward Amount	$60,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	College Community Services
Expenditure Start	4/1/2024
Expenditure End	6/30/2024
Expenditure Amount	$5,717.00

Expenditure: EN-02230300

Project Name	Co-Response Homeless Engagement Teams
Subaward ID	SUB-0892926
Subaward No	069-2024

Subaward Amount	$104,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Clinica Sierra Vista
Expenditure Start	4/1/2024
Expenditure End	6/30/2024
Expenditure Amount	$29,464.50

Expenditure: EN-02364215

Project Name	Co-Response Homeless Engagement Teams
Subaward ID	SUB-0892502
Subaward No	126-2024
Subaward Amount	$84,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	College Community Services
Expenditure Start	7/1/2024
Expenditure End	9/30/2024
Expenditure Amount	$5,098.00

Expenditure: EN-02364216

Project Name	Co-Response Homeless Engagement Teams
Subaward ID	SUB-0760407
Subaward No	R236970-R
Subaward Amount	$177,415.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	College Community Services
Expenditure Start	7/1/2024
Expenditure End	9/30/2024
Expenditure Amount	$10,352.00

Expenditure: EN-02364217

Project Name	Co-Response Homeless Engagement Teams
Subaward ID	SUB-0892508
Subaward No	165-2024
Subaward Amount	$60,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	College Community Services
Expenditure Start	7/1/2024

Expenditure End	9/30/2024
Expenditure Amount	$1,403.00

Expenditure: EN-02364218

Project Name	Co-Response Homeless Engagement Teams
Subaward ID	SUB-0760403
Subaward No	R236970-T
Subaward Amount	$132,114.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	College Community Services
Expenditure Start	7/1/2024
Expenditure End	9/30/2024
Expenditure Amount	$11,738.00

Expenditure: EN-02364219

Project Name	Co-Response Homeless Engagement Teams
Subaward ID	SUB-0892926
Subaward No	069-2024
Subaward Amount	$104,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Clinica Sierra Vista
Expenditure Start	7/1/2024
Expenditure End	9/30/2024
Expenditure Amount	$23,222.84

Expenditure: EN-01291556

Project Name	Rapid Response
Subaward ID	SUB-0647155
Subaward No	23023957
Subaward Amount	$196,775.88
Subaward Type	Contract: Purchase Order
Subrecipient Name	Motor City Auto Center
Expenditure Start	1/26/2023
Expenditure End	3/31/2023
Expenditure Amount	$196,775.88

Expenditure: EN-01685116

Project Name	Rapid Response
Subaward ID	SUB-0758795
Subaward No	C237402
Subaward Amount	$116,696.65
Subaward Type	Contract: Blanket Purchase Agreement
Subrecipient Name	LD Maintenance & Construction
Expenditure Start	12/20/2022
Expenditure End	6/30/2023
Expenditure Amount	$65,065.57

Expenditure: EN-01685117

Project Name	Rapid Response
Subaward ID	SUB-0758796
Subaward No	C237083
Subaward Amount	$51,100.00
Subaward Type	Contract: Blanket Purchase Agreement
Subrecipient Name	All America Paving and Sealing
Expenditure Start	12/20/2022
Expenditure End	6/30/2023
Expenditure Amount	$51,100.00

Expenditure: EN-01871696

Project Name	Rapid Response
Subaward ID	SUB-0758795
Subaward No	C237402
Subaward Amount	$116,696.65
Subaward Type	Contract: Blanket Purchase Agreement
Subrecipient Name	LD Maintenance & Construction
Expenditure Start	7/1/2023
Expenditure End	8/31/2023
Expenditure Amount	$1,100.00

Expenditure: EN-01973887

Project Name	Rapid Response
Subaward ID	SUB-0758795
Subaward No	C237402
Subaward Amount	$116,696.65

Subaward Type	Contract: Blanket Purchase Agreement
Subrecipient Name	LD Maintenance & Construction
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	$18,328.08

Expenditure: EN-02100056

Project Name	Rapid Response
Subaward ID	SUB-0758795
Subaward No	C237402
Subaward Amount	$116,696.65
Subaward Type	Contract: Blanket Purchase Agreement
Subrecipient Name	LD Maintenance & Construction
Expenditure Start	1/1/2024
Expenditure End	3/31/2024
Expenditure Amount	$29,628.00

Expenditure: EN-02217217

Project Name	Rapid Response
Subaward ID	SUB-0758795
Subaward No	C237402
Subaward Amount	$116,696.65
Subaward Type	Contract: Blanket Purchase Agreement
Subrecipient Name	LD Maintenance & Construction
Expenditure Start	4/1/2024
Expenditure End	6/30/2024
Expenditure Amount	$2,575.00

Expenditure: EN-00907797

Project Name	Safe Camping and Parking
Subaward ID	SUB-0460379
Subaward No	105-2022
Subaward Amount	$2,050,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Community Action Partnership of Kern
Expenditure Start	10/1/2022
Expenditure End	11/30/2022

Expenditure Amount	$103,682.13

Expenditure: EN-01267702

Project Name	Safe Camping and Parking
Subaward ID	SUB-0460379
Subaward No	105-2022
Subaward Amount	$2,050,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Community Action Partnership of Kern
Expenditure Start	12/1/2022
Expenditure End	2/28/2023
Expenditure Amount	$206,852.94

Expenditure: EN-01685185

Project Name	Safe Camping and Parking
Subaward ID	SUB-0460379
Subaward No	105-2022
Subaward Amount	$2,050,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Community Action Partnership of Kern
Expenditure Start	3/1/2023
Expenditure End	6/30/2023
Expenditure Amount	$346,706.16

Expenditure: EN-01871670

Project Name	Safe Camping and Parking
Subaward ID	SUB-0460379
Subaward No	105-2022
Subaward Amount	$2,050,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Community Action Partnership of Kern
Expenditure Start	7/1/2023
Expenditure End	8/31/2023
Expenditure Amount	$161,716.02

Expenditure: EN-01973831

Project Name	Safe Camping and Parking

Subaward ID	SUB-0460379
Subaward No	105-2022
Subaward Amount	$2,050,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Community Action Partnership of Kern
Expenditure Start	9/1/2023
Expenditure End	11/30/2023
Expenditure Amount	$264,016.11

Expenditure: EN-02099906

Project Name	Safe Camping and Parking
Subaward ID	SUB-0460379
Subaward No	105-2022
Subaward Amount	$2,050,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Community Action Partnership of Kern
Expenditure Start	12/1/2023
Expenditure End	1/31/2024
Expenditure Amount	$178,830.46

Expenditure: EN-02212471

Project Name	Safe Camping and Parking
Subaward ID	SUB-0460379
Subaward No	105-2022
Subaward Amount	$2,050,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Community Action Partnership of Kern
Expenditure Start	4/1/2024
Expenditure End	6/30/2024
Expenditure Amount	$471,916.19

Expenditure: EN-00656644

Project Name	Safe Camping and Parking
Subaward ID	SUB-0460379
Subaward No	105-2022
Subaward Amount	$2,050,000.00
Subaward Type	Contract: Definitive Contract

Subrecipient Name	Community Action Partnership of Kern
Expenditure Start	6/1/2022
Expenditure End	9/30/2022
Expenditure Amount	$315,541.78

Expenditure: EN-00913013

Project Name	Non-Congregate Navigation Center
Subaward ID	SUB-0559580
Subaward No	2299635
Subaward Amount	$143,708.27
Subaward Type	Contract: Purchase Order
Subrecipient Name	KSA Group Architects, INc
Expenditure Start	8/1/2022
Expenditure End	12/20/2022
Expenditure Amount	$143,708.27

Expenditure: EN-01268627

Project Name	Non-Congregate Navigation Center
Subaward ID	SUB-0460381
Subaward No	2299911
Subaward Amount	$946,143.97
Subaward Type	Contract: Purchase Order
Subrecipient Name	PALLET
Expenditure Start	3/1/2023
Expenditure End	3/31/2023
Expenditure Amount	$353,870.62

Expenditure: EN-01268870

Project Name	Non-Congregate Navigation Center
Subaward ID	SUB-0639859
Subaward No	D237525
Subaward Amount	$3,106,860.66
Subaward Type	Contract: Definitive Contract
Subrecipient Name	ELLITE CONSTRUCTION INC.
Expenditure Start	1/11/2023
Expenditure End	3/31/2023
Expenditure Amount	$111,036.95

Expenditure: EN-01291016

Project Name	Non-Congregate Navigation Center
Subaward ID	SUB-0647039
Subaward No	21104223
Subaward Amount	$77,961.00
Subaward Type	Direct Payment
Subrecipient Name	North of the River Sanitation District
Expenditure Start	2/15/2023
Expenditure End	3/31/2023
Expenditure Amount	$77,961.00

Expenditure: EN-01685226

Project Name	Non-Congregate Navigation Center
Subaward ID	SUB-0639859
Subaward No	D237525
Subaward Amount	$3,106,860.66
Subaward Type	Contract: Definitive Contract
Subrecipient Name	ELLITE CONSTRUCTION INC.
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	$382,469.55

Expenditure: EN-01685227

Project Name	Non-Congregate Navigation Center
Subaward ID	SUB-0460381
Subaward No	2299911
Subaward Amount	$946,143.97
Subaward Type	Contract: Purchase Order
Subrecipient Name	PALLET
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	$53,578.34

Expenditure: EN-01876723

Project Name	Non-Congregate Navigation Center
Subaward ID	SUB-0639859

Subaward No	D237525
Subaward Amount	$3,106,860.66
Subaward Type	Contract: Definitive Contract
Subrecipient Name	ELLITE CONSTRUCTION INC.
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	$746,788.77

Expenditure: EN-01876859

Project Name	Non-Congregate Navigation Center
Subaward ID	SUB-0460381
Subaward No	2299911
Subaward Amount	$946,143.97
Subaward Type	Contract: Purchase Order
Subrecipient Name	PALLET
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	$53,578.34

Expenditure: EN-01973862

Project Name	Non-Congregate Navigation Center
Subaward ID	SUB-0639859
Subaward No	D237525
Subaward Amount	$3,106,860.66
Subaward Type	Contract: Definitive Contract
Subrecipient Name	ELLITE CONSTRUCTION INC.
Expenditure Start	9/1/2023
Expenditure End	12/31/2023
Expenditure Amount	$1,220,204.51

Expenditure: EN-02112523

Project Name	Non-Congregate Navigation Center
Subaward ID	SUB-0889913
Subaward No	R248364
Subaward Amount	$6,732,646.03
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Hope of the Valley Rescue Mission

Expenditure Start	1/1/2024
Expenditure End	3/31/2024
Expenditure Amount	$560,341.00

Expenditure: EN-02112532

Project Name	Non-Congregate Navigation Center
Subaward ID	SUB-0639859
Subaward No	D237525
Subaward Amount	$3,106,860.66
Subaward Type	Contract: Definitive Contract
Subrecipient Name	ELLITE CONSTRUCTION INC.
Expenditure Start	1/1/2024
Expenditure End	3/31/2024
Expenditure Amount	$316,726.56

Expenditure: EN-02230284

Project Name	Non-Congregate Navigation Center
Subaward ID	SUB-0639859
Subaward No	D237525
Subaward Amount	$3,106,860.66
Subaward Type	Contract: Definitive Contract
Subrecipient Name	ELLITE CONSTRUCTION INC.
Expenditure Start	4/1/2024
Expenditure End	6/30/2024
Expenditure Amount	$174,291.29

Expenditure: EN-02230285

Project Name	Non-Congregate Navigation Center
Subaward ID	SUB-0460381
Subaward No	2299911
Subaward Amount	$946,143.97
Subaward Type	Contract: Purchase Order
Subrecipient Name	PALLET
Expenditure Start	4/1/2024
Expenditure End	6/30/2024
Expenditure Amount	$67,649.16

Expenditure: EN-02230289

Project Name	Non-Congregate Navigation Center
Subaward ID	SUB-0889913
Subaward No	R248364
Subaward Amount	$6,732,646.03
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Hope of the Valley Rescue Mission
Expenditure Start	4/1/2024
Expenditure End	6/30/2024
Expenditure Amount	$136,960.00

Expenditure: EN-02363956

Project Name	Non-Congregate Navigation Center
Subaward ID	SUB-0639859
Subaward No	D237525
Subaward Amount	$3,106,860.66
Subaward Type	Contract: Definitive Contract
Subrecipient Name	ELLITE CONSTRUCTION INC.
Expenditure Start	8/7/2024
Expenditure End	9/30/2024
Expenditure Amount	$155,343.03

Expenditure: EN-02363970

Project Name	Non-Congregate Navigation Center
Subaward ID	SUB-0889913
Subaward No	R248364
Subaward Amount	$6,732,646.03
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Hope of the Valley Rescue Mission
Expenditure Start	7/1/2024
Expenditure End	9/30/2024
Expenditure Amount	($10,191.09)

Expenditure: EN-00656656

Project Name	Non-Congregate Navigation Center
Subaward ID	SUB-0460381
Subaward No	2299911

Subaward Amount	$946,143.97
Subaward Type	Contract: Purchase Order
Subrecipient Name	PALLET
Expenditure Start	8/4/2022
Expenditure End	8/4/2022
Expenditure Amount	$417,467.51

Expenditure: EN-00913896

Project Name	Lamont Stormwater Mitigation
Subaward ID	SUB-0559645
Subaward No	D237350
Subaward Amount	$0.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	HDR Engineering Inc
Expenditure Start	10/31/2022
Expenditure End	12/31/2022
Expenditure Amount	$2,560.00

Expenditure: EN-01268959

Project Name	Lamont Stormwater Mitigation
Subaward ID	SUB-0559645
Subaward No	D237350
Subaward Amount	$0.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	HDR Engineering Inc
Expenditure Start	1/1/2023
Expenditure End	2/28/2023
Expenditure Amount	$27,447.25

Expenditure: EN-01685123

Project Name	Lamont Stormwater Mitigation
Subaward ID	SUB-0559645
Subaward No	D237350
Subaward Amount	$0.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	HDR Engineering Inc
Expenditure Start	4/1/2023

Expenditure End	6/30/2023
Expenditure Amount	$53,740.09

Expenditure: EN-01871908

Project Name	Lamont Stormwater Mitigation
Subaward ID	SUB-0559645
Subaward No	D237350
Subaward Amount	$0.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	HDR Engineering Inc
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	$4,021.25

Expenditure: EN-01973841

Project Name	Lamont Stormwater Mitigation
Subaward ID	SUB-0559645
Subaward No	D237350
Subaward Amount	$0.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	HDR Engineering Inc
Expenditure Start	8/27/2023
Expenditure End	11/4/2023
Expenditure Amount	$7,486.25

Expenditure: EN-02230314

Project Name	Lamont Stormwater Mitigation
Subaward ID	SUB-0559645
Subaward No	D237350
Subaward Amount	$0.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	HDR Engineering Inc
Expenditure Start	4/1/2024
Expenditure End	6/30/2024
Expenditure Amount	($95,254.84)

Expenditure: EN-01973856

Project Name	Sewer - Ford City, Taft Heights
Subaward ID	SUB-0849432
Subaward No	D248041
Subaward Amount	$0.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Diversified Project Services Implementation
Expenditure Start	8/23/2023
Expenditure End	11/26/2023
Expenditure Amount	$81,700.00

Expenditure: EN-02230323

Project Name	Sewer - Ford City, Taft Heights
Subaward ID	SUB-0849432
Subaward No	D248041
Subaward Amount	$0.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Diversified Project Services Implementation
Expenditure Start	4/1/2024
Expenditure End	6/30/2024
Expenditure Amount	($81,700.00)

Expenditure: EN-01291089

Project Name	Sewer - East Bakersfield/KSA
Subaward ID	SUB-0647092
Subaward No	D226847
Subaward Amount	$906,268.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Ground Breakers Construction
Expenditure Start	11/1/2022
Expenditure End	3/31/2023
Expenditure Amount	$658,503.00

Expenditure: EN-01685128

Project Name	Sewer - East Bakersfield/KSA
Subaward ID	SUB-0647092
Subaward No	D226847
Subaward Amount	$906,268.00

Subaward Type	Contract: Definitive Contract
Subrecipient Name	Ground Breakers Construction
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	$215,550.02

Expenditure: EN-01268990

Project Name	Sewer - Northwest Bakersfield CSA 71
Subaward ID	SUB-0639879
Subaward No	D237360
Subaward Amount	$0.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Diversified Project Services Implementation
Expenditure Start	11/28/2022
Expenditure End	3/31/2023
Expenditure Amount	$21,669.06

Expenditure: EN-01685134

Project Name	Sewer - Northwest Bakersfield CSA 71
Subaward ID	SUB-0639879
Subaward No	D237360
Subaward Amount	$0.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Diversified Project Services Implementation
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	$137,411.60

Expenditure: EN-01973860

Project Name	Sewer - Northwest Bakersfield CSA 71
Subaward ID	SUB-0639879
Subaward No	D237360
Subaward Amount	$0.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Diversified Project Services Implementation
Expenditure Start	9/1/2023
Expenditure End	11/26/2023

Expenditure Amount	$27,012.26

Expenditure: EN-02230330

Project Name	Sewer - Northwest Bakersfield CSA 71
Subaward ID	SUB-0639879
Subaward No	D237360
Subaward Amount	$0.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Diversified Project Services Implementation
Expenditure Start	4/1/2024
Expenditure End	6/30/2024
Expenditure Amount	($186,092.92)

Expenditure: EN-00656646

Project Name	ETR/BAS Job Training
Subaward ID	SUB-0335696
Subaward No	2298760
Subaward Amount	$94,141.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	J&E Restaurant Supplies
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	$11,540.03

Expenditure: EN-00434257

Project Name	ETR/BAS Job Training
Subaward ID	SUB-0335696
Subaward No	2298760
Subaward Amount	$94,141.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	J&E Restaurant Supplies
Expenditure Start	6/9/2022
Expenditure End	6/30/2022
Expenditure Amount	$82,600.97

Expenditure: EN-00922139

Project Name	ETR Transitional Jobs Program

Subaward ID	SUB-0460383
Subaward No	D237008
Subaward Amount	$210,241.72
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Mexican American Opportunity Foundation
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	$47,169.11

Expenditure: EN-01267683

Project Name	ETR Transitional Jobs Program
Subaward ID	SUB-0460383
Subaward No	D237008
Subaward Amount	$210,241.72
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Mexican American Opportunity Foundation
Expenditure Start	1/1/2023
Expenditure End	2/28/2023
Expenditure Amount	$30,227.48

Expenditure: EN-01685144

Project Name	ETR Transitional Jobs Program
Subaward ID	SUB-0460383
Subaward No	D237008
Subaward Amount	$210,241.72
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Mexican American Opportunity Foundation
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	$40,766.59

Expenditure: EN-01871659

Project Name	ETR Transitional Jobs Program
Subaward ID	SUB-0460383
Subaward No	D237008
Subaward Amount	$210,241.72
Subaward Type	Contract: Definitive Contract

Subrecipient Name	Mexican American Opportunity Foundation
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	$1,932.54

Expenditure: EN-00656677

Project Name	ETR Transitional Jobs Program
Subaward ID	SUB-0460383
Subaward No	D237008
Subaward Amount	$210,241.72
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Mexican American Opportunity Foundation
Expenditure Start	4/1/2022
Expenditure End	9/30/2022
Expenditure Amount	$76,404.28

Aggregate Expenditures for Awards less than $50,000

Expenditure: EN-00907468

Project Name	Rapid Response
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	$10,091.70
Total Period Obligation Amount	$10,091.70

Expenditure: EN-01291512

Project Name	Rapid Response
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	$17,065.51
Total Period Obligation Amount	$17,065.51

Expenditure: EN-01685118

Project Name	Rapid Response
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	$119,447.82
Total Period Obligation Amount	$119,447.82

Expenditure: EN-01685119

Project Name	Rapid Response
Subaward Type (Aggregates)	Aggregate of Direct Payments

Total Period Expenditure Amount	$42,333.99
Total Period Obligation Amount	$42,333.99

Expenditure: EN-01871688

Project Name	Rapid Response
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	$17,577.93
Total Period Obligation Amount	$17,577.93

Expenditure: EN-01871699

Project Name	Rapid Response
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	$30,296.00
Total Period Obligation Amount	$30,296.00

Expenditure: EN-01973875

Project Name	Rapid Response
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	$13,791.97
Total Period Obligation Amount	$13,791.97

Expenditure: EN-01973889

Project Name	Rapid Response
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	$41,049.00
Total Period Obligation Amount	$41,049.00

Expenditure: EN-02100048

Project Name	Rapid Response
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	$5,248.00
Total Period Obligation Amount	$5,248.00

Expenditure: EN-02100054

Project Name	Rapid Response
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	$64,126.00
Total Period Obligation Amount	$64,126.00

Expenditure: EN-02217215

Project Name	Rapid Response
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	$5,980.00
Total Period Obligation Amount	$5,980.00

Expenditure: EN-02217219

Project Name	Rapid Response
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	$28,859.00
Total Period Obligation Amount	$28,859.00

Expenditure: EN-02364166

Project Name	Rapid Response
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	$5,880.43
Total Period Obligation Amount	$5,880.43

Expenditure: EN-02364165

Project Name	Rapid Response
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	$36,649.00
Total Period Obligation Amount	$36,649.00

Expenditure: EN-00656636

Project Name	Rapid Response
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	$14,161.75
Total Period Obligation Amount	$14,161.75

Expenditure: EN-00305649

Project Name	Rapid Response
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	$33,890.84
Total Period Obligation Amount	$33,890.84

Expenditure: EN-00434287

Project Name	Rapid Response
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	$19,863.57

Total Period Obligation Amount	$19,863.57

Expenditure: EN-00913019

Project Name	Non-Congregate Navigation Center
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	$2,521.40
Total Period Obligation Amount	$2,521.40

Expenditure: EN-01268654

Project Name	Non-Congregate Navigation Center
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	$51,584.43
Total Period Obligation Amount	$51,584.43

Expenditure: EN-01685229

Project Name	Non-Congregate Navigation Center
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	$22,581.40
Total Period Obligation Amount	$22,581.40

Expenditure: EN-01877131

Project Name	Non-Congregate Navigation Center
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	$32,141.00
Total Period Obligation Amount	$32,141.00

Expenditure: EN-01877267

Project Name	Non-Congregate Navigation Center
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	$14,838.47
Total Period Obligation Amount	$14,838.47

Expenditure: EN-01973866

Project Name	Non-Congregate Navigation Center
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	$22,240.86
Total Period Obligation Amount	$22,240.86

Expenditure: EN-01973867

Project Name	Non-Congregate Navigation Center
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	$1,002.54
Total Period Obligation Amount	$1,002.54

Expenditure: EN-02112526

Project Name	Non-Congregate Navigation Center
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	$37,121.73
Total Period Obligation Amount	$37,121.73

Expenditure: EN-02112534

Project Name	Non-Congregate Navigation Center
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	$37,505.97
Total Period Obligation Amount	$37,505.97

Expenditure: EN-02230286

Project Name	Non-Congregate Navigation Center
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	$16,738.05
Total Period Obligation Amount	$16,738.05

Expenditure: EN-02363965

Project Name	Non-Congregate Navigation Center
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	$13,106.49
Total Period Obligation Amount	$13,106.49

Expenditure: EN-00656657

Project Name	Non-Congregate Navigation Center
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	$16,675.78
Total Period Obligation Amount	$16,675.78

Expenditure: EN-00435707

Project Name	Non-Congregate Navigation Center
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	$30,250.00

Total Period Obligation Amount	$30,250.00

Expenditure: EN-00913904

Project Name	Lamont Stormwater Mitigation
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	$201.00
Total Period Obligation Amount	$201.00

Expenditure: EN-02364172

Project Name	Lamont Stormwater Mitigation
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	($201.00)
Total Period Obligation Amount	($201.00)

Expenditure: EN-00915900

Project Name	Sewer - Ford City, Taft Heights
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	$201.00
Total Period Obligation Amount	$201.00

Expenditure: EN-01685131

Project Name	Sewer - Ford City, Taft Heights
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	$48.80
Total Period Obligation Amount	$48.80

Expenditure: EN-02230324

Project Name	Sewer - Ford City, Taft Heights
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	$113.52
Total Period Obligation Amount	$113.52

Expenditure: EN-02364180

Project Name	Sewer - Ford City, Taft Heights
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	$98.90
Total Period Obligation Amount	$98.90

Expenditure: EN-00301323

Project Name	Sewer - Ford City, Taft Heights
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	$3,766.04
Total Period Obligation Amount	$3,766.04

Expenditure: EN-00435845

Project Name	Sewer - Ford City, Taft Heights
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	$5,235.87
Total Period Obligation Amount	$5,235.87

Expenditure: EN-00926132

Project Name	Sewer - East Bakersfield/KSA
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	$12,467.69
Total Period Obligation Amount	$12,467.69

Expenditure: EN-00926138

Project Name	Sewer - East Bakersfield/KSA
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	$31,801.25
Total Period Obligation Amount	$31,801.25

Expenditure: EN-01291129

Project Name	Sewer - East Bakersfield/KSA
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	$5,580.97
Total Period Obligation Amount	$5,580.97

Expenditure: EN-01685129

Project Name	Sewer - East Bakersfield/KSA
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	$1,422.70
Total Period Obligation Amount	$1,422.70

Expenditure: EN-02100062

Project Name	Sewer - East Bakersfield/KSA
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	$149.52

Total Period Obligation Amount	$149.52

Expenditure: EN-02230308

Project Name	Sewer - East Bakersfield/KSA
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	$184.01
Total Period Obligation Amount	$184.01

Expenditure: EN-02364174

Project Name	Sewer - East Bakersfield/KSA
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	$348.64
Total Period Obligation Amount	$348.64

Expenditure: EN-02364175

Project Name	Sewer - East Bakersfield/KSA
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	$50.00
Total Period Obligation Amount	$50.00

Expenditure: EN-00301159

Project Name	Sewer - East Bakersfield/KSA
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	$759.78
Total Period Obligation Amount	$759.78

Expenditure: EN-00435836

Project Name	Sewer - East Bakersfield/KSA
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	$2,607.14
Total Period Obligation Amount	$2,607.14

Expenditure: EN-00916323

Project Name	Sewer - Northwest Bakersfield CSA 71
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	$216.50
Total Period Obligation Amount	$216.50

Expenditure: EN-01268995

Project Name	Sewer - Northwest Bakersfield CSA 71
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	$459.75
Total Period Obligation Amount	$459.75

Expenditure: EN-01685135

Project Name	Sewer - Northwest Bakersfield CSA 71
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	$53,433.37
Total Period Obligation Amount	$53,433.37

Expenditure: EN-01871962

Project Name	Sewer - Northwest Bakersfield CSA 71
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	$7.56
Total Period Obligation Amount	$7.56

Expenditure: EN-02364182

Project Name	Sewer - Northwest Bakersfield CSA 71
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	$183.28
Total Period Obligation Amount	$183.28

Expenditure: EN-00656670

Project Name	Sewer - Northwest Bakersfield CSA 71
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	$15.50
Total Period Obligation Amount	$15.50

Expenditure: EN-00435831

Project Name	Sewer - Northwest Bakersfield CSA 71
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	$4,500.74
Total Period Obligation Amount	$4,500.74

Expenditure: EN-00300935

Project Name	ETR/BAS Job Training
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	$13,844.59

Total Period Obligation Amount	$13,844.59

Expenditure: EN-00433581

Project Name	ETR/BAS Job Training
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	$3,575.00
Total Period Obligation Amount	$3,575.00

Expenditure: EN-00055604

Project Name	ETR/BAS Job Training
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	$27,280.00
Total Period Obligation Amount	$27,280.00

Expenditure: EN-01871665

Project Name	ETR Transitional Jobs Program
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	$0.00
Total Period Obligation Amount	($45,919.61)

Expenditure: EN-00656676

Project Name	ETR Transitional Jobs Program
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	($32,177.89)
Total Period Obligation Amount	$0.00

Expenditure: EN-00435918

Project Name	ETR Transitional Jobs Program
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	$45,919.61
Total Period Obligation Amount	$45,919.61

Payments To Individuals

Expenditure: EN-01668437

Project Name	Economic Stability - Premium Pay for eligible public employees
Total Period Expenditure Amount	$4,306.00
Total Period Obligation Amount	$4,306.00

Expenditure: EN-00052227

Project Name	Economic Stability - Premium Pay for eligible public employees
Total Period Expenditure Amount	$22,390,123.50
Total Period Obligation Amount	$22,390,123.50

Expenditure: EN-00906952

Project Name	Co-Response Homeless Engagement Teams
Total Period Expenditure Amount	$11,631.47
Total Period Obligation Amount	$11,631.47

Expenditure: EN-01267889

Project Name	Co-Response Homeless Engagement Teams
Total Period Expenditure Amount	$155,549.21
Total Period Obligation Amount	$155,549.21

Expenditure: EN-01685236

Project Name	Co-Response Homeless Engagement Teams
Total Period Expenditure Amount	$80,321.88
Total Period Obligation Amount	$80,321.88

Expenditure: EN-01871744

Project Name	Co-Response Homeless Engagement Teams
Total Period Expenditure Amount	$149,603.82
Total Period Obligation Amount	$149,603.82

Expenditure: EN-01977395

Project Name	Co-Response Homeless Engagement Teams
Total Period Expenditure Amount	$151,882.25
Total Period Obligation Amount	$151,882.25

Expenditure: EN-02112461

Project Name	Co-Response Homeless Engagement Teams
Total Period Expenditure Amount	$171,364.28
Total Period Obligation Amount	$171,364.28

Expenditure: EN-02230302

Project Name	Co-Response Homeless Engagement Teams
Total Period Expenditure Amount	($12,869.85)
Total Period Obligation Amount	($12,869.85)

Expenditure: EN-02364220

Project Name	Co-Response Homeless Engagement Teams
Total Period Expenditure Amount	$113,306.95
Total Period Obligation Amount	$113,306.95

Expenditure: EN-00656634

Project Name	Co-Response Homeless Engagement Teams
Total Period Expenditure Amount	($51,866.61)
Total Period Obligation Amount	($51,866.61)

Expenditure: EN-00311360

Project Name	Co-Response Homeless Engagement Teams
Total Period Expenditure Amount	$102,092.24
Total Period Obligation Amount	$102,092.24

Expenditure: EN-00907456

Project Name	Rapid Response
Total Period Expenditure Amount	$182,281.42
Total Period Obligation Amount	$182,281.42

Expenditure: EN-01291389

Project Name	Rapid Response
Total Period Expenditure Amount	$179,068.35
Total Period Obligation Amount	$179,068.35

Expenditure: EN-01685120

Project Name	Rapid Response
Total Period Expenditure Amount	$404,161.43
Total Period Obligation Amount	$404,161.43

Expenditure: EN-01871686

Project Name	Rapid Response
Total Period Expenditure Amount	$347,465.14
Total Period Obligation Amount	$347,465.14

Expenditure: EN-01973878

Project Name	Rapid Response
Total Period Expenditure Amount	$204,328.20
Total Period Obligation Amount	$204,328.20

Expenditure: EN-02100047

Project Name	Rapid Response
Total Period Expenditure Amount	$257,049.27
Total Period Obligation Amount	$257,049.27

Expenditure: EN-02217214

Project Name	Rapid Response
Total Period Expenditure Amount	$315,899.91
Total Period Obligation Amount	$315,899.91

Expenditure: EN-02364168

Project Name	Rapid Response
Total Period Expenditure Amount	$228,950.72
Total Period Obligation Amount	$228,950.72

Expenditure: EN-00656637

Project Name	Rapid Response
Total Period Expenditure Amount	$233,808.86
Total Period Obligation Amount	$233,808.86

Expenditure: EN-00305699

Project Name	Rapid Response
Total Period Expenditure Amount	$154,308.08
Total Period Obligation Amount	$154,308.08

Expenditure: EN-00434291

Project Name	Rapid Response
Total Period Expenditure Amount	$194,512.87
Total Period Obligation Amount	$194,512.87

Expenditure: EN-00906984

Project Name	Behavioral Health Mobile Evaluation Team
Total Period Expenditure Amount	$71,829.76
Total Period Obligation Amount	$71,829.76

Expenditure: EN-01267874

Project Name	Behavioral Health Mobile Evaluation Team
Total Period Expenditure Amount	$75,468.64
Total Period Obligation Amount	$75,468.64

Expenditure: EN-01685198

Project Name	Behavioral Health Mobile Evaluation Team
Total Period Expenditure Amount	$155,290.31
Total Period Obligation Amount	$155,290.31

Expenditure: EN-01871794

Project Name	Behavioral Health Mobile Evaluation Team
Total Period Expenditure Amount	$131,173.36
Total Period Obligation Amount	$131,173.36

Expenditure: EN-01973868

Project Name	Behavioral Health Mobile Evaluation Team
Total Period Expenditure Amount	$111,293.44
Total Period Obligation Amount	$111,293.44

Expenditure: EN-02112492

Project Name	Behavioral Health Mobile Evaluation Team
Total Period Expenditure Amount	$109,580.96
Total Period Obligation Amount	$109,580.96

Expenditure: EN-02207632

Project Name	Behavioral Health Mobile Evaluation Team
Total Period Expenditure Amount	$30,014.36
Total Period Obligation Amount	$30,014.36

Expenditure: EN-02364196

Project Name	Behavioral Health Mobile Evaluation Team
Total Period Expenditure Amount	$152,121.33
Total Period Obligation Amount	$152,121.33

Expenditure: EN-00656635

Project Name	Behavioral Health Mobile Evaluation Team
Total Period Expenditure Amount	($95,316.40)
Total Period Obligation Amount	($95,316.40)

Expenditure: EN-00311340

Project Name	Behavioral Health Mobile Evaluation Team
Total Period Expenditure Amount	$57,419.84

Total Period Obligation Amount	$57,419.84

Expenditure: EN-00435374

Project Name	Behavioral Health Mobile Evaluation Team
Total Period Expenditure Amount	$178,398.81
Total Period Obligation Amount	$178,398.81

Expenditure: EN-00913026

Project Name	Non-Congregate Navigation Center
Total Period Expenditure Amount	$9,351.50
Total Period Obligation Amount	$9,351.50

Expenditure: EN-01268648

Project Name	Non-Congregate Navigation Center
Total Period Expenditure Amount	$33,930.18
Total Period Obligation Amount	$33,930.18

Expenditure: EN-01685230

Project Name	Non-Congregate Navigation Center
Total Period Expenditure Amount	$34,638.94
Total Period Obligation Amount	$34,638.94

Expenditure: EN-01877405

Project Name	Non-Congregate Navigation Center
Total Period Expenditure Amount	$26,361.65
Total Period Obligation Amount	$26,361.65

Expenditure: EN-01973865

Project Name	Non-Congregate Navigation Center
Total Period Expenditure Amount	$49,901.64
Total Period Obligation Amount	$49,901.64

Expenditure: EN-02112535

Project Name	Non-Congregate Navigation Center
Total Period Expenditure Amount	$31,270.14
Total Period Obligation Amount	$31,270.14

Expenditure: EN-02230287

Project Name	Non-Congregate Navigation Center
Total Period Expenditure Amount	$15,976.03

Total Period Obligation Amount	$15,976.03

Expenditure: EN-00656658

Project Name	Non-Congregate Navigation Center
Total Period Expenditure Amount	$2,846.16
Total Period Obligation Amount	$2,846.16

Expenditure: EN-00435708

Project Name	Non-Congregate Navigation Center
Total Period Expenditure Amount	$4,308.71
Total Period Obligation Amount	$4,308.71

Expenditure: EN-00907046

Project Name	Improve Educational Opportunities - Countywide Libraries
Total Period Expenditure Amount	$241,949.86
Total Period Obligation Amount	$241,949.86

Expenditure: EN-01267500

Project Name	Improve Educational Opportunities - Countywide Libraries
Total Period Expenditure Amount	$265,905.96
Total Period Obligation Amount	$265,905.96

Expenditure: EN-01685140

Project Name	Improve Educational Opportunities - Countywide Libraries
Total Period Expenditure Amount	$283,440.77
Total Period Obligation Amount	$283,440.77

Expenditure: EN-01871668

Project Name	Improve Educational Opportunities - Countywide Libraries
Total Period Expenditure Amount	$298,605.13
Total Period Obligation Amount	$298,605.13

Expenditure: EN-01973834

Project Name	Improve Educational Opportunities - Countywide Libraries
Total Period Expenditure Amount	$300,214.36
Total Period Obligation Amount	$300,214.36

Expenditure: EN-02099801

Project Name	Improve Educational Opportunities - Countywide Libraries

Total Period Expenditure Amount	$287,114.69
Total Period Obligation Amount	$287,114.69

Expenditure: EN-02206073

Project Name	Improve Educational Opportunities - Countywide Libraries
Total Period Expenditure Amount	$310,221.51
Total Period Obligation Amount	$310,221.51

Expenditure: EN-02363915

Project Name	Improve Educational Opportunities - Countywide Libraries
Total Period Expenditure Amount	$295,673.75
Total Period Obligation Amount	$295,673.75

Expenditure: EN-00656639

Project Name	Improve Educational Opportunities - Countywide Libraries
Total Period Expenditure Amount	$226,335.53
Total Period Obligation Amount	$226,335.53

Expenditure: EN-00435632

Project Name	Improve Educational Opportunities - Countywide Libraries
Total Period Expenditure Amount	$123,460.95
Total Period Obligation Amount	$123,460.95

Expenditure: EN-00913900

Project Name	Lamont Stormwater Mitigation
Total Period Expenditure Amount	$139.87
Total Period Obligation Amount	$139.87

Expenditure: EN-01268961

Project Name	Lamont Stormwater Mitigation
Total Period Expenditure Amount	$122.57
Total Period Obligation Amount	$122.57

Expenditure: EN-01685124

Project Name	Lamont Stormwater Mitigation
Total Period Expenditure Amount	$547.13
Total Period Obligation Amount	$547.13

Expenditure: EN-01871894

Project Name	Lamont Stormwater Mitigation

Total Period Expenditure Amount	$1,400.69
Total Period Obligation Amount	$1,400.69

Expenditure: EN-01973842

Project Name	Lamont Stormwater Mitigation
Total Period Expenditure Amount	$581.70
Total Period Obligation Amount	$581.70

Expenditure: EN-02100058

Project Name	Lamont Stormwater Mitigation
Total Period Expenditure Amount	$1,847.18
Total Period Obligation Amount	$1,847.18

Expenditure: EN-02230316

Project Name	Lamont Stormwater Mitigation
Total Period Expenditure Amount	$328.11
Total Period Obligation Amount	$328.11

Expenditure: EN-02364171

Project Name	Lamont Stormwater Mitigation
Total Period Expenditure Amount	($5,259.27)
Total Period Obligation Amount	($5,259.27)

Expenditure: EN-00656663

Project Name	Lamont Stormwater Mitigation
Total Period Expenditure Amount	$292.02
Total Period Obligation Amount	$292.02

Expenditure: EN-00914454

Project Name	Sewer - Ford City, Taft Heights
Total Period Expenditure Amount	$207.18
Total Period Obligation Amount	$207.18

Expenditure: EN-01268967

Project Name	Sewer - Ford City, Taft Heights
Total Period Expenditure Amount	$1,688.09
Total Period Obligation Amount	$1,688.09

Expenditure: EN-01685132

Project Name	Sewer - Ford City, Taft Heights
Total Period Expenditure Amount	$7,406.71
Total Period Obligation Amount	$7,406.71

Expenditure: EN-01871951

Project Name	Sewer - Ford City, Taft Heights
Total Period Expenditure Amount	$532.01
Total Period Obligation Amount	$532.01

Expenditure: EN-01973857

Project Name	Sewer - Ford City, Taft Heights
Total Period Expenditure Amount	$1,780.38
Total Period Obligation Amount	$1,780.38

Expenditure: EN-02100068

Project Name	Sewer - Ford City, Taft Heights
Total Period Expenditure Amount	$8,535.94
Total Period Obligation Amount	$8,535.94

Expenditure: EN-02230325

Project Name	Sewer - Ford City, Taft Heights
Total Period Expenditure Amount	$4,929.47
Total Period Obligation Amount	$4,929.47

Expenditure: EN-02364177

Project Name	Sewer - Ford City, Taft Heights
Total Period Expenditure Amount	$5,737.00
Total Period Obligation Amount	$5,737.00

Expenditure: EN-00656666

Project Name	Sewer - Ford City, Taft Heights
Total Period Expenditure Amount	$1,701.32
Total Period Obligation Amount	$1,701.32

Expenditure: EN-00301327

Project Name	Sewer - Ford City, Taft Heights
Total Period Expenditure Amount	$34,779.44
Total Period Obligation Amount	$34,779.44

Expenditure: EN-00435847

Project Name	Sewer - Ford City, Taft Heights
Total Period Expenditure Amount	$29,097.98
Total Period Obligation Amount	$29,097.98

Expenditure: EN-00926466

Project Name	Sewer - East Bakersfield/KSA
Total Period Expenditure Amount	$117,963.35
Total Period Obligation Amount	$117,963.35

Expenditure: EN-01291101

Project Name	Sewer - East Bakersfield/KSA
Total Period Expenditure Amount	$54,095.62
Total Period Obligation Amount	$54,095.62

Expenditure: EN-01685130

Project Name	Sewer - East Bakersfield/KSA
Total Period Expenditure Amount	$34,528.02
Total Period Obligation Amount	$34,528.02

Expenditure: EN-01871947

Project Name	Sewer - East Bakersfield/KSA
Total Period Expenditure Amount	$9,511.56
Total Period Obligation Amount	$9,511.56

Expenditure: EN-01973845

Project Name	Sewer - East Bakersfield/KSA
Total Period Expenditure Amount	$30,568.55
Total Period Obligation Amount	$30,568.55

Expenditure: EN-02100063

Project Name	Sewer - East Bakersfield/KSA
Total Period Expenditure Amount	$23,540.90
Total Period Obligation Amount	$23,540.90

Expenditure: EN-02230310

Project Name	Sewer - East Bakersfield/KSA
Total Period Expenditure Amount	$38,083.64
Total Period Obligation Amount	$38,083.64

Expenditure: EN-02364176

Project Name	Sewer - East Bakersfield/KSA
Total Period Expenditure Amount	$34,173.70
Total Period Obligation Amount	$34,173.70

Expenditure: EN-00656668

Project Name	Sewer - East Bakersfield/KSA
Total Period Expenditure Amount	$12,136.47
Total Period Obligation Amount	$12,136.47

Expenditure: EN-00301318

Project Name	Sewer - East Bakersfield/KSA
Total Period Expenditure Amount	$5,952.67
Total Period Obligation Amount	$5,952.67

Expenditure: EN-00435838

Project Name	Sewer - East Bakersfield/KSA
Total Period Expenditure Amount	$12,972.17
Total Period Obligation Amount	$12,972.17

Expenditure: EN-00916324

Project Name	Sewer - Northwest Bakersfield CSA 71
Total Period Expenditure Amount	$6,615.87
Total Period Obligation Amount	$6,615.87

Expenditure: EN-01268994

Project Name	Sewer - Northwest Bakersfield CSA 71
Total Period Expenditure Amount	$8,722.75
Total Period Obligation Amount	$8,722.75

Expenditure: EN-01685136

Project Name	Sewer - Northwest Bakersfield CSA 71
Total Period Expenditure Amount	$7,182.23
Total Period Obligation Amount	$7,182.23

Expenditure: EN-01871954

Project Name	Sewer - Northwest Bakersfield CSA 71
Total Period Expenditure Amount	$11,382.47
Total Period Obligation Amount	$11,382.47

Expenditure: EN-01973861

Project Name	Sewer - Northwest Bakersfield CSA 71
Total Period Expenditure Amount	$7,483.82
Total Period Obligation Amount	$7,483.82

Expenditure: EN-02100073

Project Name	Sewer - Northwest Bakersfield CSA 71
Total Period Expenditure Amount	$4,679.82
Total Period Obligation Amount	$4,679.82

Expenditure: EN-02230331

Project Name	Sewer - Northwest Bakersfield CSA 71
Total Period Expenditure Amount	$767.19
Total Period Obligation Amount	$767.19

Expenditure: EN-02364178

Project Name	Sewer - Northwest Bakersfield CSA 71
Total Period Expenditure Amount	$20,733.22
Total Period Obligation Amount	$20,733.22

Expenditure: EN-00656671

Project Name	Sewer - Northwest Bakersfield CSA 71
Total Period Expenditure Amount	$1,620.86
Total Period Obligation Amount	$1,620.86

Expenditure: EN-00301003

Project Name	Sewer - Northwest Bakersfield CSA 71
Total Period Expenditure Amount	$5,987.64
Total Period Obligation Amount	$5,987.64

Expenditure: EN-00435832

Project Name	Sewer - Northwest Bakersfield CSA 71
Total Period Expenditure Amount	$23,346.74
Total Period Obligation Amount	$23,346.74

Report

Revenue Replacement

Is your jurisdiction electing to use the standard allowance of up to $10 million, not to exceed your total award allocation, for identifying revenue loss?	No
Base Year General Revenue	$1,537,270,358.00
Growth Adjustment Used	4.10%
Base Year Fiscal Year End Date	6/30/2019
Total Estimated Revenue Loss	$100,640,966.97
Are you reporting Actual General Revenue using calendar year or fiscal year?	Fiscal Year

2020

Actual General Revenue	$1,531,171,518.00
Estimated Revenue Loss Due to Covid-19 Public Health Emergency	$100,640,966.97
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	No
Please provide an explanation of how revenue replacement funds were allocated to government services	The public health emergency has not only affected the economic stability of individuals in our community, but our County experienced significant budget shortfalls which affect the ability to provide services and improve the health of our community. The County will utilize $99,253, 731 of the estimated revenue loss due to COVID-19 to provide governmental services including police, detentions, probation, animal control and park improvements.

2021

Actual General Revenue	$0.00
Estimated Revenue Loss Due to Covid-19 Public Health Emergency	$0.00
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	No
Please provide an explanation of how revenue replacement funds were allocated to government services	There was no lost revenue calculated in 2021.

2022

Actual General Revenue	$0.00
Estimated Revenue Loss Due to Covid-19 Public Health Emergency	$0.00
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	No

Please provide an explanation of how revenue replacement funds were allocated to government services	There was no lost revenue calculated in 2022.

2023

Actual General Revenue	$0.00
Estimated Revenue Loss Due to Covid-19 Public Health Emergency	$0.00
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	No
Please provide an explanation of how revenue replacement funds were allocated to government services	There was no lost revenue calculated in 2023

Overview

Total Obligations	$94,118,568.28
Total Expenditures	$85,291,059.16
Total Adopted Budget	$174,853,685.00
Total Number of Projects	29
Total Number of Subawards	21
Total Number of Expenditures	231

Have you expended $750,000 or more in federal award funds during your most recently completed fiscal year?	Yes
Have you submitted a single audit or program specific audit report to the Federal Audit Clearinghouse (FAC)?	Yes

Certification

Authorized Representative Name	Elsa Martinez
Authorized Representative Telephone	(661) 868-3162
Authorized Representative Title	Sr. County Administrative Officer Manager
Authorized Representative Email	martineze@kerncounty.com
Submission Date	10/31/2024 1:22 AM